

PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2021

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)								
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
1	Cloud Call Center Facility	SDD	Small Value Procurement	November to December 2021				COB 2021	486,000.00	486,000.00	0.00	With reallocated budget, viz: <table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>MOOE-Subscription Expenses-Disaster Recovery Services/Sites</td> <td>P486,000</td> <td>MOOE-Subscription Expense-Cloud Call Center Facility</td> <td>P486,000</td> </tr> </tbody> </table>	FROM		TO		MOOE-Subscription Expenses-Disaster Recovery Services/Sites	P486,000	MOOE-Subscription Expense-Cloud Call Center Facility	P486,000
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MOOE-Subscription Expenses-Disaster Recovery Services/Sites	P486,000	MOOE-Subscription Expense-Cloud Call Center Facility	P486,000																	
2	Shared Cyber Defense Solution	TSD	Public Bidding (Landbank of the Philippines as the Procurement Agent)	November to December 2021				COB 2021	10,000,000.00	10,000,000.00	0.00	With realigned budget, viz: <table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>CAPEX-Computer Software-Security Information and Event Management (SIEM)</td> <td>P10,000,000</td> <td>MOOE-Subscription Expense-Shared Cyber Defense Solution</td> <td>P10,000,000</td> </tr> </tbody> </table>	FROM		TO		CAPEX-Computer Software-Security Information and Event Management (SIEM)	P10,000,000	MOOE-Subscription Expense-Shared Cyber Defense Solution	P10,000,000
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DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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